

## APPENDIX 3

### Procurement Project Outcomes and Outputs

The following procurement project outcomes and outputs detailed in the table below have been identified as key to the success of the procurement exercise and will be monitored by the Project Steering Group.

Outcomes / Outputs	How will success be measured?	Who will measure success of outcomes & outputs?	When will success be measured?
Provision of Integrated Adult Drug & Alcohol Treatment System in Southwark	Award of contract to the successful provider of the service	Project Steering Group / Substance Misuse Performance Delivery Group	Conclusion of procurement process
Successful implementation of the new service contract	Implementation Plan co-developed by the successful provider and DAAT with key activities met within agreed timescales	Substance Misuse Performance Delivery Group / DAAT	Throughout the duration of the implementation phase.
Establishing value for money	Cost and delivery comparison between new service contract & existing grant awards / contracts	DAAT	Annual review of new service contract
Provision of a high quality service	Review of indicators and outcome measures as part of contract monitoring	DAAT	Formal contract review on a quarterly basis and day to day oversight of provision
Appointment of a provider that can deliver the service requirements	PQQ stage of tender process will assess financial viability. Performance monitoring, audit, provider reports, Service User Council feedback, service user consultation.	DAAT	Procurement process prior to award and as part of contract monitoring process following commencement.
Service User satisfaction	Service User Council input, service user consultations and compliments/complaints	DAAT	Involvement in the procurement process prior to award, implementation phase and as part of contract monitoring

			process following commencement.
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